



# STAFF REPORT

## Board of Aldermen

**AN ORDINANCE AMENDING THE ADOPTED 2023 BUDGET FOR THE CITY OF BRANSON TO ADJUST MONIES IN THE TRANSPORTATION FUND FOR AN INCREASE IN THE SERVICE CENTER MOTOR VEHICLE REPAIRS ACCOUNT.**

**FIRST READING: SEPTEMBER 26, 2023**

**FINAL READING: OCTOBER 10, 2023**

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**Initiated By:** Public Works/Engineering

**Approved By:**

**Financial Impact:** Budgeted in the current year's budget

**Community Plan 2030:** G-3: Transparency

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### **FACTS:**

Due to unanticipated costs to repair multiple vehicles, it is necessary to adjust monies in the Transportation Fund to increase the motor vehicle repairs account in the FY2023 budget in the amount of \$60,000.

Funds are available in the Transportation reserves fund.

### **DETAILED ANALYSIS:**

No Additional Information

### **BACKUP DOCUMENTATION:**

No Additional Information