



STAFF REPORT

Board of Aldermen

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, SETTING FORTH THE FACTS AND REASONS FOR THE NECESSITY TO AMEND AND INCREASE THE CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2023.

DATE: SEPTEMBER 26, 2023

Initiated By: Public Works/Engineering

Approved By:

Financial Impact: Other (See additional explanation under Detailed Analysis)

Community Plan 2030: G-3: Transparency

FACTS:

This staff report is for a Budget Amendment to adjust monies in the motor vehicle repairs account in the Transportation Fund for FY2023. Substantial repairs have had to be made to multiple vehicles in the city's fleet. Staff used trending expenses from the previous 2 years to estimate the fleet maintenance repair costs for FY2023.

Branson Municipal Code states that any increase in appropriation within a budgeted fund shall require the approval of the Board of Aldermen.

Funds for this budget amendment will come from the Transportation Fund reserves.

DETAILED ANALYSIS:

No Additional Information

BACKUP DOCUMENTATION:

No Additional Information