



STAFF REPORT

Board of Aldermen

AN ORDINANCE AMENDING THE ADOPTED 2023 BUDGET FOR THE CITY OF BRANSON TO ADJUST MONIES FOR ADDITIONAL EXPENSES IN THE PUBLIC SAFETY FUND AND APPROVING THE CONTRACT WITH NROUTE ENTERPRISES LLC FOR THE PURCHASE OF VEHICULAR REPEATERS AND ACCESSORIES AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

FIRST READING: SEPTEMBER 26, 2023

FINAL READING: SEPTEMBER 26, 2023

Initiated By: Police

Approved By:

Financial Impact: Other (See additional explanation under Detailed Analysis)

Community Plan 2030: C-1: Public Safety

FACTS:

The following agreement is to purchase repeaters for police cars.

The repeaters are being purchased off a cooperative bid with Sourcewell. Sourcewell is a local government unit and service cooperative that offers cooperative procurement solutions to government entities. Branson Municipal Code Sec. 2-360, Cooperative procurement, authorizes the City of Branson to use cooperative purchasing. By combining purchasing power with state organizations, cities and counties, municipalities can obtain better and lower bids on equipment, products or vehicles utilizing the cooperative bidding process.

Officers have continued to have issues being able to call out and be heard on their radios when they are inside buildings. In order to fix the issue, repeaters must be installed in the patrol cars that will allow the radios to get reception.

This is not only for the safety and welfare of the community, to be able to call for additional officers, it is also for the safety and security of the officers.

Staff recommends the bid be awarded to NRoute Enterprises LLC in the amount of \$170,506.02.

The bid meets city specifications. The Police Department is requesting a budget adjustment for funds to cover the purchase and installation of repeaters in the police officers' cars.

DETAILED ANALYSIS:

No Additional Information

BACKUP DOCUMENTATION:

No Additional Information