



STAFF REPORT

Board of Aldermen

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, SETTING FORTH THE FACTS AND REASONS FOR THE NECESSITY TO AMEND AND INCREASE THE CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2023 FOR ADDITIONAL EXPENSES IN THE PUBLIC SAFETY FUND.

DATE: SEPTEMBER 26, 2023

Initiated By: Police

Approved By:

Financial Impact: Other (See additional explanation under Detailed Analysis)

Community Plan 2030: C-1: Public Safety

FACTS:

The Police Department is requesting a budget adjustment for funds to cover the purchase and installation of repeaters in police cars.

The officers have continually had issues being able to call out and be heard on their radios when they are inside buildings. In order to fix the issues, repeaters must be installed in the patrol cars that will allow the radios to get reception.

This is for the safety of our community and our officers.

The price for the repeaters and installation is \$170,506.02.

At this time we are requesting a budget amendment to cover the cost of the repeaters. Staff recommends the amendment of \$170,506.02 to the Public Safety Fund.

DETAILED ANALYSIS:

No Additional Information

BACKUP DOCUMENTATION:

No Additional Information