



STAFF REPORT

Board of Aldermen

AN ORDINANCE AMENDING THE ADOPTED 2023 BUDGET FOR THE CITY OF BRANSON TO ADJUST MONIES FOR ADDITIONAL EXPENSES IN THE PUBLIC SAFETY FUND.

FIRST READING: AUGUST 22, 2023

FINAL READING: SEPTEMBER 26, 2023

Initiated By: Police

Approved By:

Financial Impact: Other (See additional explanation under Detailed Analysis)

Community Plan 2030: C-1: Public Safety

FACTS:

The Police Department is requesting a budget adjustment for funds to cover the police academy fees for new officers.

This funding was originally from the general fund and was halted due to COVID.

The price per officer is \$8,806.00 each for the academy. In 2023 the Police Department has eight officers going through the academy which will total \$70,448.00.

At this time we are requesting a budget amendment to partially cover this year's academy fees. Staff recommends the amendment of \$40,000.00 to the Public Safety Fund.

DETAILED ANALYSIS:

No Additional Information

BACKUP DOCUMENTATION:

No Additional Information