



STAFF REPORT

Board of Aldermen

AN ORDINANCE APPROVING THE CONTRACT WITH MAMMOTH SPORTS CONSTRUCTION, LLC FOR FURNISHING AND INSTALLATION OF SYNTHETIC TURF FOR THE RECPLEX BASEBALL/SOFTBALL COMPLEX AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

FIRST READING: SEPTEMBER 26, 2023

FINAL READING: SEPTEMBER 26, 2023

Initiated By: Parks & Recreation

Approved By: *Cathy Stepp*

Financial Impact: Other (See additional explanation under Detailed Analysis)

Community Plan 2030: POS-1: Recreation & Parks

FACTS:

Bids were received on August 25, 2023 to furnish and install synthetic turf for the Branson RecPlex baseball/softball field complex. The turf project will consist of the removal of existing ground cover, installation of a subgrade surface, and installation of 278,000 square feet of synthetic turf. Qualified bids were received from five companies as listed below:

GeoSurfaces, Inc.	\$2,630,000
Mammoth Construction Company, LLC	\$2,669,609
Nationwide Turf Installation	\$2,821,300
Byrne & Jones Construction	\$2,989,000
ATG - RAM Industries	\$3,299,000

A selection committee made up of staff from Parks, Finance and Public Works/Engineering Departments completed a review of the proposals. Interviews were also conducted with the bidders who fell within our project budget. After the review process was complete, Mammoth Sports Construction, LLC was selected as the lowest and best bidder. Every section of the scoring criteria, including company profile, qualifications, scope, fee summary, and references included in the request for proposal was outlined in detail by Mammoth. As part of the interview process, Mammoth brought a full team of personnel that included the designer/architect, financial accountant, and both the project manager and site supervisor. Mammoth came in second in price with a base bid of \$2,669,609, which was 1.5% higher than the lowest bidder. Upon reference checks for Mammoth, multiple entities described Mammoth as “world-class” and detailed their resources to complete the project in-house without relying on sub-contractors. Because of all of these factors, Mammoth Sports Construction, LLC is being recommended as the lowest and best company to do this project. This is also reflected in the fact that all six members of the selection committee scored Mammoth the highest.

Staff recommends approval of a contract with Mammoth Sports Construction, LLC in the amount of \$2,842,400. This amount includes the base bid of \$2,669,609 plus bid alternatives to construct bullpens and purchase batting practice mounds. The bid meets city specifications and is planned for as part of the 2023 Capital Projects.

Staff is requesting a double read on this item.

DETAILED ANALYSIS:

On April 11, 2023, staff was notified by the Missouri Department of Economic Development that the City of Branson had been selected for the Local Tourism Asset Development Grant award as part of the American Rescue Plan Act in the amount of \$1,592,663 for the installation of synthetic turf at the Branson RecPlex baseball/softball complex. The ARPA grant is designed to pay for 50% of the project costs. Other additional upgrades planned as part of the project include retrofitting our lights to LED and adding shade structures.

BACKUP DOCUMENTATION:

No additional information.