



STAFF REPORT

Board of Aldermen

AN ORDINANCE AMENDING THE ADOPTED 2022 BUDGET FOR THE CITY OF BRANSON, MISSOURI, TO ADJUST MONIES IN THE PARKS INTERNAL SERVICE FUND FOR PURCHASE OF LAND RELATED TO AN EXPANSION OF THE BRANSON LAKESIDE RV PARK.

FIRST READING: FEBRUARY 28, 2023

FINAL READING: MARCH 14, 2023

Initiated By: Parks & Recreation

Approved By: *Cathy Stepp*

Financial Impact: Other (See additional explanation under Detailed Analysis)

Community Plan 2030: POS-1: Recreation & Parks

FACTS:

The parks department maintains an internal service fund. This ordinance provides adjustments to the budget necessary to cover the purchase of land for an expansion to the Branson Lakeside RV Park in that fund.

DETAILED ANALYSIS:

This amendment is necessary for budgetary compliance with state statutes.

BACKUP DOCUMENTATION:

No Additional Information