

AN ORDINANCE AMENDING THE ADOPTED 2023 BUDGET FOR THE CITY OF BRANSON, MISSOURI, TO ADJUST MONIES IN THE GENERAL FUND FOR AN INCREASE IN THE GEOGRAPHICAL INFORMATION SYSTEM.

WHEREAS, Section 2-307 of the Branson Municipal Code states that any increase in appropriation within a budgeted fund shall require the approval of the Board of Aldermen; and

WHEREAS, it is necessary to adjust monies in the General Fund to increase the Geographical Information System in the 2023 Budget; and

WHEREAS, the Board of Aldermen desires to amend the 2023 Budget for the General Fund – Geographical Information System.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, AS FOLLOWS:

Section 1: The Board of Aldermen hereby approves the additional expense within the 2023 budget for the General Fund – Geographical Information System as authorized below:

GENERAL FUND – GEOGRAPHICAL INFORMATION SYSTEM

	<u>Increase</u>
101-1014-510.10-22 (Health Insurance)	\$39,145.43
101-5010-510.10-22 (Health Insurance)	(\$39,145.43)
101-1014-510.10-23 (Life Insurance)	\$358.23
101-1014-510.20-99 (Contractual Service/Other)	\$49,450.00
Reserves	(\$49,808.23)
101-1014-510.10-01 (Regular Wages)	\$207,340.90
101-5010-510.10-01 (Regular Wages)	(\$207,340.90)
101-1014-510.10-21 (Retirement Plan)	\$30,271.77
101-5010-510.10-21 (Retirement Plan)	(\$30,271.77)
101-1014-510.10-20 (Social Security)	\$15,861.58
101-5010-510.10-20 (Social Security)	(\$15,861.58)

Section 2: This ordinance shall be in full force and effect upon and after its passage and approval.

Read, this first time on this _____ day of _____, 20__.

Read, this second time, passed, and truly agreed to by the Board of Aldermen of City of Branson, Missouri, this _____ day of _____, 20__.

Larry D. Milton
Mayor

ATTEST:

APPROVED AS TO FORM:

Hillary Briand
City Clerk

/s/ Bridget M. Findley #72572 02/22/2023
Interim City Attorney