



# STAFF REPORT

## Board of Aldermen

**AN ORDINANCE AMENDING THE ADOPTED 2023 BUDGET FOR THE CITY OF BRANSON, MISSOURI, TO ADJUST MONIES IN THE GENERAL FUND FOR AN INCREASE IN THE GEOGRAPHICAL INFORMATION SYSTEM.**

**FIRST READING: FEBRUARY 28, 2023**

**FINAL READING: MARCH 14, 2023**

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**Initiated By:** Finance

**Approved By:** *Cathy Stepp*

**Financial Impact:** Other (See additional explanation under Detailed Analysis)

**Community Plan 2030:** ED-4: Financial Sustainability

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### **FACTS:**

During the 2023 budget process the geographical information system group was moved to the Computer Services Department. Unfortunately, this move did not happen before the budget book was adopted. This budget amendment allows the budget established for GIS in public works to be moved to computer services and corrects a contractual services line item previously requested by the department.

### **DETAILED ANALYSIS:**

The only increase in this budget is associated with the contract services line allowing for the acquisition of various GIS equipment and commodities.

### **BACKUP DOCUMENTATION:**

No Additional Information