



# STAFF REPORT

## Board of Aldermen

**AN ORDINANCE AMENDING THE ADOPTED 2023 BUDGET FOR THE CITY OF BRANSON TO ADJUST MONIES IN THE POLICE PUBLIC SAFETY FUND FOR AN INCREASE IN OFFICE EQUIPMENT.**

**FIRST READING: FEBRUARY 28, 2023**

**FINAL READING: MARCH 14, 2023**

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**Initiated By:** Police

**Approved By:**

**Financial Impact:** Other (See additional explanation under Detailed Analysis)

**Community Plan 2030:** C-1: Public Safety

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### **FACTS:**

Motorola Dispatch console loggers and associated services increased \$41,081.57 above and beyond the original signed contract pricing due to third party vendor manufacturing. These consoles were originally slated to be delivered in the new police department building but due to delays in construction of the police department, Motorola was unable to absorb the third party pricing.

### **DETAILED ANALYSIS:**

No Additional Information

### **BACKUP DOCUMENTATION:**

No Additional Information