

AN ORDINANCE AMENDING THE ADOPTED 2022 BUDGET FOR THE CITY OF BRANSON TO ADJUST MONIES IN THE PARKS FUND TO TRANSFER INTO THE PARKS INTERNAL SERVICE FUND TO BUILD UP FOR FUTURE CAPITAL EXPENSES.

WHEREAS, Section 2-307 of the Branson Municipal Code states that any increase in appropriation within a budgeted fund shall require the approval of the Board of Aldermen; and

WHEREAS, it is necessary to use the fund balance reserve for the additional expense in the Parks Fund and Parks Internal Service Fund in the 2022 budget; and

WHEREAS, the Board of Aldermen desires to amend the 2022 budget for the Parks Fund and Parks Internal Service Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, AS FOLLOWS:

Section 1: The Board of Aldermen hereby approves the additional expense within the 2022 budget for the Parks Fund and Parks Internal Service Fund as authorized below:

PARKS FUND/ISF

230-1580-540-9603 (Transfer to Parks ISF)	\$433,439
Fund Balance (Parks Fund)	(\$433,439)
603-0000-499-4230 (Transfer from Parks Fund)	(\$433,439)
Fund Balance (Parks ISF)	\$433,439

Section 2: This ordinance shall be in full force and effect upon and after its passage and approval.

Read, this first time on this _____ day of _____, 20__.

Read, this second time, passed, and truly agreed to by the Board of Aldermen of City of Branson, Missouri this _____ day of _____, 20__.

Larry D. Milton
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

/s/ Bridget M. Findley #72572 4/21/2022
Interim City Attorney