



STAFF REPORT

Board of Aldermen

AN ORDINANCE AMENDING THE ADOPTED 2022 BUDGET FOR THE CITY OF BRANSON TO ADJUST MONIES IN THE TOURISM FUND FOR THE GRETNA ROAD REPAIR

FIRST READING: MAY 24, 2022

FINAL READING: MAY 24, 2022

Initiated By: Finance

Approved By: *Lisa Westfall*

Financial Impact: Other (See additional explanation under Detailed Analysis)

Community Plan 2030: ED-4: Financial Sustainability

FACTS:

A 12-inch water main break located on Gretna Road occurred the weekend of April 29, 2022. This water main break compromised Gretna Road and needs repaired as quickly as possible for the safety of our citizens and visitors. Staff has performed a thorough investigation of the damages to Gretna Road and the Wildwood Drive intersection. Through this investigation, the repairs needed include road repair/replacement, sidewalk and curb and gutter repairs. City crews have made temporary repairs to this intersection and road to accommodate traffic and continue to monitor the road on a daily basis to make sure the road is drivable. The road continues to have settlement issues and crews are continuing to perform temporary repairs. Staff contacted Blevins Asphalt Const. Co, Inc. to investigate the damages and provide an estimate for the road repairs. Blevins is the City's current mill and overlay contractor, has met all parameters of the existing contract and the City has their insurance on file. Blevins provided an itemized bid in the amount of \$487,902.32 which includes concrete curb and repair, sidewalk, ADA ramps, base rock, asphalt, milling of the existing road and striping. City Code allows for emergency purchases to be done without following the competitive bid provisions. Due to the cost associated with this repair and the continued temporary repairs, and with advice of legal counsel, staff has prepared a construction contract between the City and Blevins Asphalt Const. Co. Inc. in the not to exceed amount of \$487,902.32. This contract will be presented as the next item on the agenda.

DETAILED ANALYSIS:

This budget amendment is necessary to account for these expenses in the Transportation and Tourism Funds in the amount of \$487,902.32.

BACKUP DOCUMENTATION:

Staff Report Exhibit 1 – Gretna Road Repair Emergency Memo