



STAFF REPORT

Finance Committee

PRIORITY-BASED BUDGETING PEER REVIEW OF FY2022 CAPITAL REQUESTS

DATE: JULY 9, 2021

Initiated By: Finance

Approved By:

Financial Impact: No Impact/Not Applicable

Community Plan 2030: G-3: Transparency

FACTS:

See attached exhibits.

DETAILED ANALYSIS:

No Additional Information

BACKUP DOCUMENTATION:

Staff Report Exhibit 1 BPA Staff Report Exhibit 2 Community Focused Programs Staff Report Exhibit 3 Governance Focused Programs Staff Report Exhibit 4 Result Maps Staff Report Exhibit 5 Scoring Guidance