

**RESOLUTION NO. 2023-R035**

**A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, SETTING FORTH THE FACTS AND REASONS FOR THE NECESSITY TO AMEND AND INCREASE THE CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2023 FOR ADDITIONAL EXPENSES IN THE PUBLIC SAFETY FUND.**

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**WHEREAS**, Section 67.010 of the Revised Statues of Missouri requires each political subdivision of the State of Missouri ("State") to prepare an annual budget and establishes the requirements for that budget;

**WHEREAS**, the City of Branson ("City"), is the city of the fourth classification created pursuant to Chapter 79, RSMo, and is a political subdivision of the State of Missouri;

**WHEREAS**, the Board of Aldermen of the City adopted and approved the City's annual budget for Fiscal Year 2023 in accordance with the requirements of Section 67.010. RSMo, by Ordinance No. 2022-0095 on November 22, 2022; and

**WHEREAS**, Sections 67.030 and 67.040 authorize and provide a procedure for the Board of Aldermen to amend the City's annual budget to increase expenditures in any fund; and

**WHEREAS**, expenses for City's operations for Fiscal Year 2023 have been higher that budgeted, but do not exceed revenues plus the City's unencumbered balance brought forward from previous years; and

**WHEREAS**, the Board of Aldermen desires to set forth the facts and reasons necessitating an amendment to increase certain expenditures in the Fiscal Year 2023 annual budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, THE FOLLOWING:**

Section 1: Expenditures from the City's Public Safety Fund must be increased by \$170,506.02 above the amount authorized in the adopted annual budget for Fiscal Year 2023. The Board of Aldermen hereby sets forth the facts and reasons needed for an amendment to increase the 2023 budget as being necessary for the following reasons: The officers continue to have issues being heard from inside of building, through radio transmissions. In order for those transmissions to be heard repeaters must be installed in the officers' cars. This is both a safety concern for the community and for the officers.

Section 2: This resolution shall be in full force and effect after its passage and approval.

**ADOPTED**, by the Board of Aldermen of the City of Branson, Missouri, this 26<sup>th</sup> day of September, 2023.

  
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Larry D. Milton  
Mayor

ATTEST:

APPROVED AS TO FORM:

  
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Hillary Briand  
City Clerk

  
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City Attorney