

AN ORDINANCE AMENDING THE ADOPTED 2023 BUDGET FOR THE CITY OF BRANSON, MISSOURI, TO ADJUST MONIES IN THE GENERAL FUND FOR AN INCREASE IN THE GEOGRAPHICAL INFORMATION SYSTEM.

WHEREAS, Section 2-307 of the Branson Municipal Code states that any increase in appropriation within a budgeted fund shall require the approval of the Board of Aldermen; and

WHEREAS, it is necessary to adjust monies in the General Fund to increase the Geographical Information System in the 2023 Budget; and

WHEREAS, the Board of Aldermen desires to amend the 2023 Budget for the General Fund – Geographical Information System.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, AS FOLLOWS:

Section 1: The Board of Aldermen hereby approves the additional expense within the 2023 budget for the General Fund – Geographical Information System as authorized below:

GENERAL FUND – GEOGRAPHICAL INFORMATION SYSTEM

	<u>Increase</u>
101-1014-510.10-22 (Health Insurance)	\$39,145.43
101-5010-510.10-22 (Health Insurance)	(\$39,145.43)
101-1014-510.10-23 (Life Insurance)	\$358.23
101-1014-510.20-99 (Contractual Service/Other)	\$49,450.00
Reserves	(\$49,808.23)
101-1014-510.10-01 (Regular Wages)	\$207,340.90
101-5010-510.10-01 (Regular Wages)	(\$207,340.90)
101-1014-510.10-21 (Retirement Plan)	\$30,271.77
101-5010-510.10-21 (Retirement Plan)	(\$30,271.77)
101-1014-510.10-20 (Social Security)	\$15,861.58
101-5010-510.10-20 (Social Security)	(\$15,861.58)

Section 2: This ordinance shall be in full force and effect upon and after its passage and approval.

Read, this first time on this 28th day of February, 2023.

Read, this second time, passed, and truly agreed to by the Board of Aldermen of City of Branson, Missouri, this 14th day of March, 2023.


Larry D. Milton
Mayor

ATTEST:


Hillary Briand
City Clerk

APPROVED AS TO FORM:

/s/ Bridget M. Findley #72572 02/22/2023
Interim City Attorney