



STAFF REPORT

Board of Aldermen

AN ORDINANCE AMENDING APPENDIX A OF THE BRANSON MUNICIPAL CODE PERTAINING TO FIRE PROTECTION AND PREVENTION FEE SCHEDULE.

FIRST READING: NOVEMBER 14, 2023

FINAL READING: NOVEMBER 28, 2023

Initiated By: Fire

Approved By: *Cathy Stepp*

Financial Impact: No Impact/Not Applicable

Community Plan 2030: C-1: Public Safety

FACTS:

The Fire Department desires to update the operational permit fees outlined in the adopted 2018 International Fire Code. These permit fees cover a percentage of the cost associated with plan review, permit processing, staff time, and apparatus related to the special permits. The fee schedule update is directly related to increases in the cost of service delivery. The last fee update was greater than five years ago. The fee structure meets the State of Missouri Hancock requirements as a method of cost recovery not to exceed 100%. The average cost recovery is estimated at an average of 61% for all adopted special operation permits. The permit fees with 75-84% cost recovery require more personnel and apparatus time, including blasting, commercial fireworks, and indoor pyrotechnics.

DETAILED ANALYSIS:

No Additional Information

BACKUP DOCUMENTATION:

No Additional Information