



STAFF REPORT

Board of Aldermen

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, SETTING FORTH THE FACTS AND REASONS FOR THE NECESSITY TO AMEND AND INCREASE THE CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2023.

DATE: NOVEMBER 14, 2023

Initiated By: Fire

Approved By: *Cathy Stepp*

Financial Impact: Other (See additional explanation under Detailed Analysis)

Community Plan 2030: C-1: Public Safety

FACTS:

Due to the rising costs for vehicles and the upfit of equipment, the amount requested for the Command Staff Vehicle for the Division Chief of Operations is not enough to complete the project. The Division Chief of Operations vehicle provides command support at fire-rescue incidents, said vehicle will be outfitted with a modular command workstation and warning equipment.

DETAILED ANALYSIS:

This budget amendment is needed to cover the rising cost of the vehicle and the up fit of equipment and the additional cost of the vehicle.

606-3000-510-7099 (Capital / Other) increase \$10,000 Fund Balance (Public Safety Internal Service Fund/Fire).

BACKUP DOCUMENTATION:

No Additional Information