



STAFF REPORT

Board of Aldermen

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, SETTING FORTH THE FACTS AND REASONS FOR THE NECESSITY TO AMEND AND INCREASE THE CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2025 IN THE GENERAL FUND DUE TO CONTRACTUAL SERVICES.

DATE: APRIL 22, 2025

Initiated By: Finance

Approved By: *Cathy Stepp*

Financial Impact: Budgeted in the current year's budget

Community Plan 2030: ED-4: Financial Sustainability

FACTS:

City Administration is proposing a budget amendment to allocate funds to pursue advisory services for the development of an indoor sports facility in Branson.

DETAILED ANALYSIS:

No Additional Information

BACKUP DOCUMENTATION:

No Additional Information