



STAFF REPORT

Board of Aldermen

AN ORDINANCE AMENDING THE ADOPTED 2025 BUDGET FOR THE CITY OF BRANSON TO INCREASE THE CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2025 IN THE GENERAL FUND DUE TO CONTRACTUAL SERVICES.

FIRST READING: **APRIL 22, 2025**

FINAL READING: **APRIL 22, 2025**

Initiated By: Finance

Approved By: *Cathy Stepp*

Financial Impact: Budgeted in the current year's budget

Community Plan 2030: ED-4: Financial Sustainability

FACTS:

City Administration is proposing a budget amendment to allocate funds to pursue advisory services for the development of an indoor sports facility in Branson.

Staff is requesting a double read on this item.

DETAILED ANALYSIS:

No Additional Information

BACKUP DOCUMENTATION:

No Additional Information