



STAFF REPORT

Board of Aldermen

AN ORDINANCE AMENDING THE ADOPTED 2024 BUDGET FOR THE CITY OF BRANSON TO ADJUST MONIES IN THE PUBLIC SAFETY FUND FOR THE FIRE STATION THREE ROOF AND MECHANICAL SYSTEM.

FIRST READING: MAY 28, 2024

FINAL READING: MAY 28, 2024

Initiated By: Fire

Approved By: *Cathy Stepp*

Financial Impact: Other (See additional explanation under Detailed Analysis)

Community Plan 2030: G-4: Capital Improvements Program

FACTS:

The purpose of this staff report is to request additional funding for the Station #3 Roof and Mechanical System replacement project. On April 9th, 2024, a budget amendment was passed for the Station #3 Roof replacement in the amount of \$180,000.00.

As part of the work on the roof replacement of Station #3 due to the age of the HVAC rooftop heat pumps it has been recommended to replace them due to the age of the units. The heat pumps on Fire Station #3 are currently 25 years old.

Staff is requesting a double read on this item.

DETAILED ANALYSIS:

The additional amount for the project is estimated at \$30,000.00.

BACKUP DOCUMENTATION:

No Additional Information