



# STAFF REPORT

## Board of Aldermen

**AN ORDINANCE AUTHORIZING THE MAYOR TO SIGN A BUDGET AMENDMENT FOR THE PUBLIC INFRASTRUCTURE IMPROVEMENTS FOR THE ELEVATE BRANSON COMMUNITY VILLAGE PROJECT AND ALL THE DOCUMENTS RELATED THERETO.**

**FIRST READING: MAY 28, 2024**

**FINAL READING: JUNE 11, 2024**

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**Initiated By:** Public Works/Engineering

**Approved By:** *Cathy Stepp*

**Financial Impact:** Other (See additional explanation under Detailed Analysis)

**Community Plan 2030:** H-1: Housing Supply

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### **FACTS:**

The City of Branson supported the intent to seek funding through the Community Development Block Grant - Disaster Recovery Program by Resolution in October, 2020 for the Public Infrastructure Improvements for the Elevate Branson Community Village project in Branson.

In 2021, the City of Branson applied for a CDBG grant on behalf of Elevate Branson to construct the Elevate Community Village project. In May, 2021, the City of Branson accepted grant funding from the Missouri Department of Economic Development Block Grant (CDBG-DR) program for the Elevate Branson Community Village project in the amount of \$1,940,000.

Design of the public infrastructure has been completed and sealed bids were opened publicly on April 30, 2024. One qualified bid was received from Emery Sapp & Sons in the amount of \$3,199,868.85. Additional funding will be necessary for the completion of the public infrastructure project as the sole bid received for the project was higher than the budgeted grant award.

This budget amendment to allowing Elevate Branson Community Village to apply to CDBG for additional grant funds to construct the public infrastructure.

### **DETAILED ANALYSIS:**

No Additional Information

### **BACKUP DOCUMENTATION:**

No Additional Information